

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 08/01/11 - 08/31/11  
**Cumulative Dates:** 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,082	7,951.20	5	17,822	55,653.61	16	85,502.03	65.1%
Low-Income Multi-Family	0	0.00	0	165	14,533.29	4	0.00	0.0%
LI Subtotal	3,082	7,951.20	5	17,987	70,186.90	20	85,502.03	
LI % of Total	2.6%	19.8%	9.4%	2.5%	23.6%	7.5%	14.3%	
Residential New Construction	0	0.00	0	13,551	5,654.59	2	11,652.28	48.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,947	8,209.68	15	89,296	114,401.74	102	311,552.61	36.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	152	220.15	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	372,997	22,068.25	7	0.00	0.0%
Energy Star Appliance	3,189	1,150.00	22	14,722	4,220.00	84	0.00	0.0%
Energy Star HVAC	5,190	5,155.00	7	19,428	24,929.90	36	0.00	0.0%
Res Subtotal	15,326	14,514.68	44	510,146	171,494.63	232	323,204.89	
Res % of Total	12.9%	36.2%	83.0%	69.6%	57.6%	86.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	88,437	7,085.00	1	88,437	7,085.00	1	0.00	0.0%
C&I Small Retrofit	12,308	10,542.70	3	116,432	42,140.23	13	188,681.37	22.3%
C&I Govt Small	0	0.00	0	2	6,574.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	100,745	17,627.70	4	204,871	55,799.23	15	188,681.37	
C&I % of Total	84.6%	44.0%	7.5%	27.9%	18.8%	5.6%	31.6%	
Report Total	119,153	40,093.58	53	733,004	297,480.76	267	597,388.29	
Budget Comparison					217,850.17		597,388.29	36.5%